

## Bijlage 4b Technische bijstand OP-Zuid 2014-2021 per 30-9-2021

| A          | B             | C             | D         | E        | F                 | G                   |
|------------|---------------|---------------|-----------|----------|-------------------|---------------------|
| Begroting  | Begroting     | Realisatie    | Prognose  | Prognose | Totaal Realisatie | Verschil            |
| 2014-2021  | 2014 t/m 2021 | t/m 30.9.2021 | rest 2021 | 2021     | 2014-2021         | Begroting 2014-2021 |
|            |               |               |           |          | C+D+E             | A-F                 |
|            |               |               |           |          |                   |                     |
| 15.417.195 | 15.417.195    | 13.879.926    | 646.520   | 0        | 14.526.446        | 890.749             |